Minutes of the <u>Special Called Work Session</u> of the Board of Mayor and Aldermen, City of Kingsport, Tennessee Tuesday, May 12, 2015, 2:00 PM Council Room – City Hall

PRESENT: Board of Mayor and Aldermen

Mayor Dennis Phillips Alderman John Clark Alderman Colette George Alderman Andy Hall

Vice-Mayor Mike McIntire Alderman Tom C. Parham Alderman Tom Segelhorst

City Administration

Jeff Fleming, City Manager
J. Michael Billingsley, City Attorney
James H. Demming, City Recorder

1. CALL TO ORDER: 2:00 p.m. by Mayor Phillips.

2. ROLL CALL: By City Recorder Demming.

## 3. BUDGET OVERVIEW.

Deputy City

- A. General Fund Overview & CIP. City Manager Fleming discussed the budget process and gave further details on this item. Some discussion ensued followed by a fifteen minute break from 3:00-3:15 p.m.
- B. Schools Superintendent Dr. Lyle Ailshie and School Finance Director David Frye presented their budget and answered questions from the board. There was some discussion followed by a five minute break from 3:45-3:50 p.m.
- C. Utilities. Assistant City Manager for Operation Ryan McReynolds gave a presentation on the water and sewer budget. There was some discussion.

**4. ADJOURN.** Seeing no other matters presented for discussion at this work session, Mayor Phillips adjourned the meeting at 4:40 p.m.

DENNIS R. PHILLIPS

Mayor